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**Meeting:** Children's Services Overview & Scrutiny Committee  
**Date:** 15 October 2013  
**Subject:** Work Programme 2013 – 2014 & Executive Forward Plan  
**Report of:** Richard Carr, Chief Executive  
**Summary:** The report provides Members with details of the currently drafted Committee work programme and the latest Executive Forward Plan.

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Contact Officer: Jonathon Partridge, Corporate Policy and Scrutiny Manager  
Public/Exempt: Public  
Wards Affected: All  
Function of: Council

#### **CORPORATE IMPLICATIONS**

The work programme of the Children's Services Overview & Scrutiny Committee will contribute indirectly to all 5 Council priorities. Whilst there are no direct implications arising from this report the implications of proposals will be detailed in full in each report submitted to the Committee.

#### **RECOMMENDATION(S):**

- 1. that the sustainable Communities Overview & Scrutiny Committee**
  - (a) considers and approves the work programme attached, subject to any further amendments it may wish to make;**
  - (b) considers the relevant items of the Executive Forward Plan; and**
  - (c) considers whether it wishes to add any further items to the work programme and/or establish any Task Forces to assist it in reviewing specific items.**

#### **Overview and Scrutiny Work Programme**

1. Appended is the currently drafted work programme for the Committee.
2. The Committee is now requested to consider the work programme attached and amend or add to it as necessary.

#### **Overview and Scrutiny Task Forces**

3. In addition to consideration of the work programme, Members may also wish to consider how each item will be reviewed i.e. by the Committee itself (over one or a number of Committee meetings) or by establishing a Member Task Force to review an item in greater depth and report back its findings.

## Executive Forward Plan

4. Listed below are those items relating specifically to this Committee's terms of reference contained in the latest version of the Executive's Forward Plan to ensure Members are fully aware of the key issues Executive Members will be taking decisions upon in the coming months. The full Executive Forward plan can be viewed on the Council's website at the link at the end of this report.

Ref	Issue	Indicative Exec Meeting date
1.	Admissions Arrangements and Co-ordinated Scheme 2015/16	05 November 2013
2.	Proposals for Commissioning of New School Places for Implementation in September 2015 and Proposals for Commissioning of New School Places for Implementation in September 2016	10 December 2013
3.	Determination of the Statutory Proposal of the Governing Body of Pulford CoE VA Lower School, Leighton Buzzard	10 December 2013
4.	Draft Capital Programme - 2014/15 to 2017/18	10 December 2013
5.	Draft Revenue Budget and Fees and Charges 2014/15	10 December 2013
6.	Revenue, Capital and Housing Revenue Account (HRA) Quarter 2 Budget Monitor Reports	10 December 2013
7.	Quarter 2 Performance Report	10 December 2013
8.	Consultation on School Funding 2013	14 January 2014
9.	Capital Programme - 2014/15 to 2017/18	04 February 2014
10.	Revenue Budget and Medium Term Financial Plan 2014/15 - 2017/18	04 February 2014
11.	Admission Arrangements and Co-ordinated Scheme 2014/15	18 March 2014
12.	Revenue, Capital and Housing Revenue Account (HRA) Quarter 3 Budget Monitoring Reports	18 March 2014
13.	Quarter 3 Performance Report	18 March 2014

## Conclusion

5. Members are requested to consider and agree the attached work programme, subject to any further amendments/additions they may wish to make and highlight those items within it where they may wish to establish a Task Force to assist the Committee in its work. This will allow officers to plan accordingly but will not preclude further items being added during the course of the year if Members so wish and capacity exists.

### Appendix – Sustainable Communities Overview and Scrutiny Work Programme

#### Background reports:

Executive Forward Plan (can be viewed at any time on the Council's website) at the following link:-

<http://www.centralbedfordshire.gov.uk/modgov/mgListPlans.aspx?RPId=577&RD=0>